



## Education Report: Amendment to Submission Letter: Budget 2020 New Spending Initiatives

To:	Hon Chris Hipkins, Minister of Education		
Date:	5 December 2019	Priority:	High
Security Level:	Budget Sensitive	METIS No:	1215341
Drafter:	John Wardrop	DDI:	s 9(2)(a)
Key Contact:	Wayne Murphy	DDI:	s 9(2)(a) OIA
Messaging seen by Communications team:	No	Round Robin:	No

### Purpose of Report

A letter attached to this Report advises the Minister of Finance of an error in your Budget 2020 new spending initiative submission letter, and provides the correct information.

### Issue

- 1 Your new spending initiative submission letter to the Minister of Finance has an error in the capital funding line of the summary table. Officials found that the capex for two initiatives in the 2025 to 2029 out-years were omitted from the totals.
- 2 The error relates only to the summary table in the submission letter. The correct numbers were included in the initiative templates provided to the Treasury, and in the information uploaded to the Treasury's CFISnet system.

### Recommended Actions

The Ministry of Education recommends that you:

- a. **Sign** the attached letter to the Minister of Finance, advising him of the error in the submission letter and providing him with corrected information

Agree / Disagree

- b. **Agree** to not proactively release this Education Report at this time, because the information contained within it is Budget sensitive

Agree / Disagree



Damian Edwards  
Associate Deputy Secretary  
Education System Policy

5/12/19

Hon Chris Hipkins  
Minister of Education

1/1

Hon Grant Robertson  
Parliament Buildings  
WELLINGTON

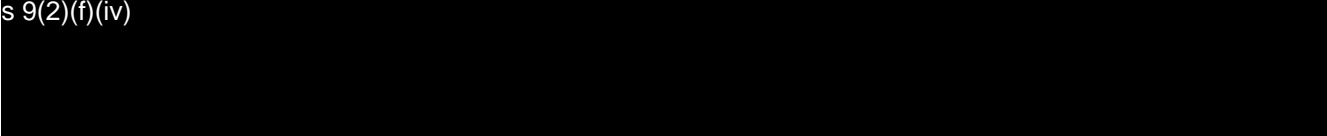
Dear Minister,

I recently wrote to you submitting my Budget 2020 new spending initiatives for the education portfolio.

I regret to advise you that there was an error in the table showing capital funding sought over the next ten years. Officials found that the capex for two initiatives in the 2025 to 2029 out-years were omitted from the totals.

The corrected table is as follows:

s 9(2)(f)(iv)



This error relates only to the summary table in the submission letter; and I confirm that the correct capital figures were included in both the individual initiative templates provided to the Treasury, and the information uploaded to the Treasury's CFISnet system.

Yours sincerely

Hon Chris Hipkins  
Minister of Education