

What's influencing growth in these catchments?



- State school rolls in the Whangarei & Ruakaka catchment have increased by 3.5%, with an additional 442 students between 2018 and 2020.
- Improved transport links between Auckland and Whangarei are being planned to make better use of the port facilities.
- Marsden Point / Ruakaka is identified as a growth node in the Whangarei District Council Growth Strategy Implementation Plan.

- Housing affordability challenges in the Auckland area are driving interest in surrounding areas with more affordability and lifestyle choices.

What's already underway to help us manage growth in these catchments?



- We have funded 5 additional learning support classrooms at Blomfield Special School and Resource Centre to provide additional capacity including satellites.
- We have funded 18 additional classrooms at Bream Bay College, Whangarei Intermediate, Kamo Intermediate, Onerahi Primary and Maunu School to accommodate growing rolls.
- An options analysis report has been commenced to identify a range of solutions for increased capacity in the Marsden area.



- We have delivered 4 additional classrooms at Morningside School, as well as 2 short-term roll growth classrooms at Ruakaka School.
- We have funded 2 short-term roll growth classrooms at Bream Bay College for completion late 2021, while their permanent property is being delivered. A masterplan has also been completed at Bream Bay College to provide for expansion to 1,500 students over the next 20 years.
- Whangarei Boys' High School is being rebuilt on a new part of the existing site.

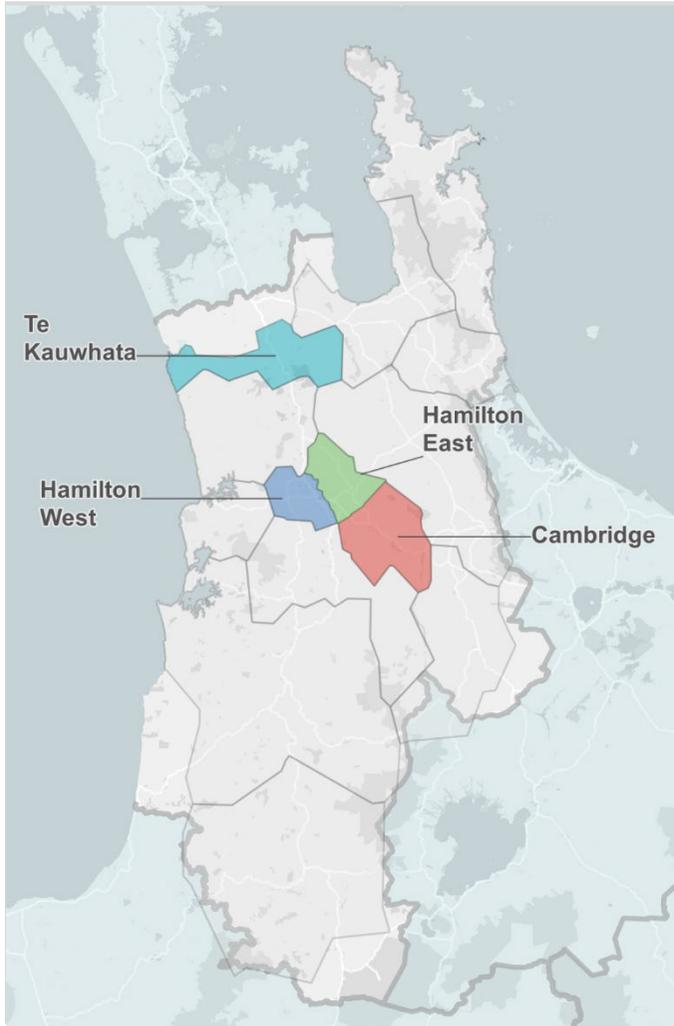
What else are we planning to do to manage growth in the region?



- We will develop an Education Network Strategy for the Whangarei Ruakaka catchment to provide for long-term growth.
- We will use these reports to identify Māori students and the percentage engaged in Māori immersion education and develop strategies to increase participation.
- We are monitoring school utilisation and consulting with schools at risk of overcrowding to mitigate the risk and make best use of our existing assets.



- We are engaging with the Whangarei District Council to share information and co-ordinate the response to population growth and develop a long-term strategy.
- We have regular meetings with iwi to identify educational needs and any gaps in provision.



What's influencing growth in these catchments?



- State school rolls across the four highest growth catchments in the Waikato region grew by 1,514 students between 2018 and 2020.
- The highest rate of growth has been in the Cambridge catchment where state school rolls grew by 8%, bringing an additional 344 students into local schools.

- Hamilton East state school rolls have grown by 5.8% with an additional 938 students enrolled in local schools between 2018 and 2020.
- Between 2018 and 2020, state school rolls in Hamilton West have grown by 1.5% (185 additional students), while Te Kauwhata state school rolls have grown by 5.3% (47 students).

What's already underway to help us manage growth in these catchments?



- We opened a new primary school in Hamilton North (Te Ao Marama) in 2019.
- We have funded 25 additional classrooms at 10 schools in Hamilton East, 23 classrooms at 8 schools in Hamilton West, and 9 classrooms at 4 schools in Cambridge to accommodate growing rolls.
- We have funded an expansion of 300 additional student places at Te Ao Mārama School (Y1-6) in Hamilton East.
- We have funded a significant expansion of both Rototuna Junior and Senior High Schools to accommodate a further 500 students.



- We have amended 3 enrolment schemes in Hamilton since 2018.



- Since 2019, we have delivered 28 additional classrooms at 8 schools across the four growth catchments in the Waikato.
- We have delivered 13 short-term roll growth classrooms to 2 schools in Hamilton East and Cambridge while their permanent property is being delivered.



- We have acquired a site for a new primary school in Cambridge.

What else are we planning to do to manage growth in the region?



- We are engaging with the Melville community around the future of schooling in their community.



- We are developing a regional plan for Māori medium education provision in the Waikato, which will include an iwi engagement strategy. The goal is to provide for a connected pathway across the rohe for all ākonga.



- We are acquiring a site for a new primary school in Te Kauwhata.
- We are also continuing to look for sites for new schools in Peacocke and Rotokauri growth areas in Hamilton West, and in the Rototuna area in Hamilton East.



What's influencing growth in these catchments?



- There has been higher than projected growth in Tauranga, largely fed by new residential development and migration from Auckland and returning New Zealanders.
- More than 1,000 additional students have enrolled at state schools across these 3 catchments. The highest growth has been in Pāpāmoa with an 11% increase in state school rolls between 2018 and 2020 (an additional 439 students).

- The Tauranga catchment grew by 503 students (5.6%) between 2018 and 2020.
- The Otūmoetai catchment grew by 104 students (1.4%) between 2018 and 2020.

What's already underway to help us manage growth in these catchments?



- We opened a new primary school in Pyes Pā in 2019 (Taumata School). We are now delivering a further expansion of Taumata School to accommodate roll growth.
- We approved the establishment of a new Catholic primary school (Suzanne Aubert Catholic School) in Pāpāmoa, which opened in 2021.
- We are relocating Brookfield School to a new site, and building a bigger school.
- We are building a new school in Pāpāmoa (Te Manawa ō Pāpāmoa) to open in 2022, and are building the school to a bigger capacity than initially planned to accommodate local population growth.
- Tauranga Girls' College and Te Puke High School have recently introduced Māori Medium provision. This may ease some pressure at wharekura in these growth catchments.



- We are delivering a significant expansion at Pāpāmoa College to accommodate growth in the school roll.
- Since 2019, we have also delivered a further 7 classrooms at 3 schools across the Otūmoetai and Tauranga catchments.
- We have delivered 15 short-term roll growth classrooms to 5 schools across the 3 growth catchments while their permanent property is being delivered.



- We have funded 19 additional classrooms at 6 schools in Pāpāmoa, Otūmoetai and Tauranga catchments to cater to growing school rolls. Eleven of these classrooms are for Māori medium immersion learning at 2 kura.



- We have implemented 2 new enrolment schemes in Otūmoetai, and 2 in Tauranga. We have also approved an increase in maximum roll at Bethlehem College.



- We have acquired land in Ōmokoroa for future primary and secondary provision.

What else are we planning to do to manage growth in the region?



- We are exploring with Ngā Pōtiki the potential for a Y7-13 STEAM school, teaching in Te Reo Māori, to address the pathway gap and respond to demand in the Pāpāmoa catchment.
- We are aware of the need to meet the demand for secondary pathways from a rising number of Māori primary students in Tauranga.
- We will continue to work with Iwi, kura and wharekura to plan for increasing the opportunity and provision of Māori medium education across the growth catchments.



- We are engaging with the Pāpāmoa community about changes to enrolment scheme boundaries at schools in Pāpāmoa and Mt Maunganui.
- We will continue to work with our partners in SmartGrowth to plan for future urban development in Te Tumu, Tauriko West, Pyes Pā and Ōmokoroa.
- We will continue to monitor the uptake of development and local school rolls to inform our decision making around the timing of new schools in Ōmokoroa.
- We are investigating site acquisition options for additional primary and secondary provision in both Pāpāmoa East and southern Tauranga.





What's influencing growth in these catchments?



- State school rolls in the Havelock North catchment grew by 125 students (3.7%) between 2018 and 2020.
- A Havelock North Area Strategy was completed in 2019. Improving the management of enrolment schemes was a key finding of this review.

What's already underway to help us manage growth in these catchments?



- An enrolment scheme for Havelock North High School was implemented in 2020.



- We have funded an additional classroom at Clive School to manage roll growth at this school.

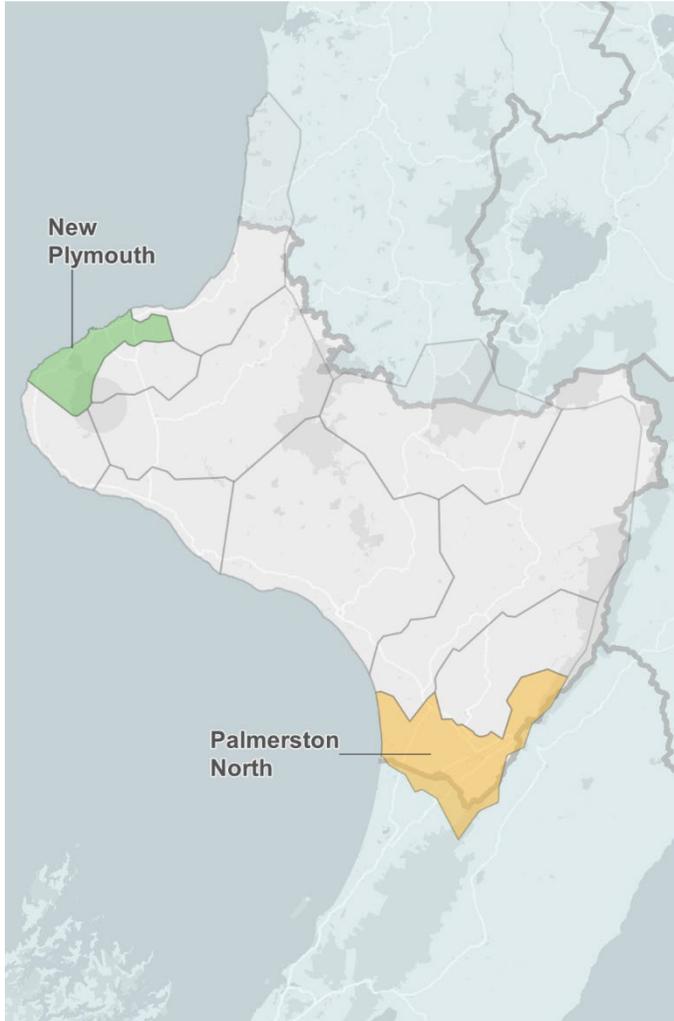
What else are we planning to do to manage growth in the region?



- We will continue to monitor school rolls across the wider Hawke's Bay Tairāwhiti region as we expand our catchment planning approach to all parts of the school network, including those areas where populations are stable or even declining over time.



- We will continue to engage in discussions with school leaders in relation to the reduction of out-of-zone enrolments.
- We will explore options within the existing schooling network, such as changes to enrolment schemes, when necessary to manage roll growth.



What's influencing growth in these catchments?



- State school rolls in the Palmerston North catchment grew by 187 students (1.3%) between 2018 and 2020.
- State school rolls in the New Plymouth catchment grew by 518 students (5.3%) between 2018 and 2020.

What's already underway to help us manage growth in these catchments?



- We have implemented 4 enrolment schemes in the New Plymouth catchment since 2018.
- We have implemented 3 enrolment schemes in the Palmerston North catchment since 2018.



- We have approved maximum roll increases at two state integrated schools in New Plymouth to accommodate growing rolls.



- Since 2019, we have delivered 4 additional classrooms across schools in Palmerston North to address roll growth.
- We have funded and are delivering 4 short-term classrooms and 6 new classrooms to New Plymouth schools to address immediate roll growth pressures.

What else are we planning to do to manage growth in the region?



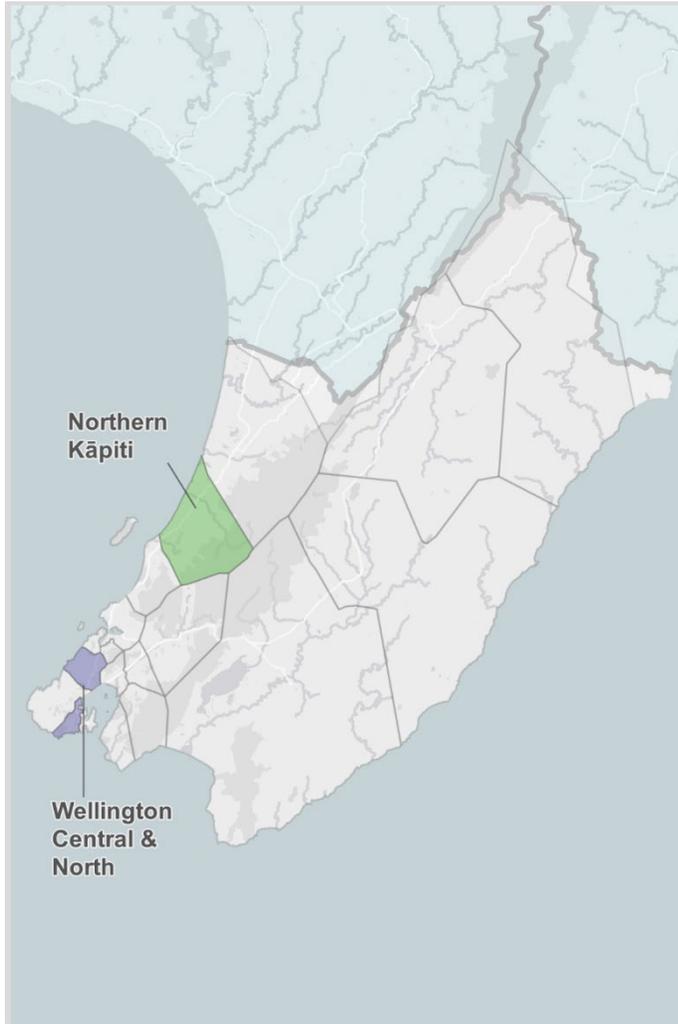
- We are planning for a new primary school in the medium term in Palmerston North on a site we already own.
- We are investigating options to cater for growth and potential growth in the New Plymouth catchment.



- We are working to strengthen Māori Medium pathways in New Plymouth and Palmerston North through the draft Taranaki Māori Medium network plan



- We are developing the region's Learning Support Network Plan.



What's influencing growth in these catchments?



- State school rolls in the Wellington highest growth catchments increased by 2.9% (551 students) between 2018 and 2020.
- The Wellington Central & North catchment grew by 487 students (2.9%) between 2018 and 2020.
- The Northern Kāpiti catchment grew by 64 students (2.6%) between 2018 and 2020.



- In Wellington Central and North, the Council are planning how to accommodate an additional 80,000 people. Council is developing new urban areas in Upper Stebbings, Glenside West and Lincolnshire Farm.
- In Northern Kāpiti, growth has plateaued in the last couple of years. However, there are several developments occurring across Waikanae including the continuation of Ngārara. With continuing improvements to State Highway 1, the area becomes more accessible and affordable for families and we expect further growth.

What's already underway to help us manage growth in these catchments?



- We have amended one enrolment scheme in Wellington, with the implementation of enrolment schemes at three surrounding schools. The majority of the schools within these catchments already have enrolment scheme in place.



- We have funded a significant expansion at Onslow College of 20 additional classrooms to accommodate roll growth.
- We have funded 6 additional classrooms at 3 schools in Northern Kāpiti, including two classrooms for Māori medium immersion learning at a kura.

- We have funded and are delivering an additional 10 short term roll growth classrooms at 3 schools in the Wellington Central & North growth catchment.
- Since 2019, we have delivered 11 additional classrooms at 4 schools in the Wellington Central & North catchment and are continuing to work with the schools to manage the growth.

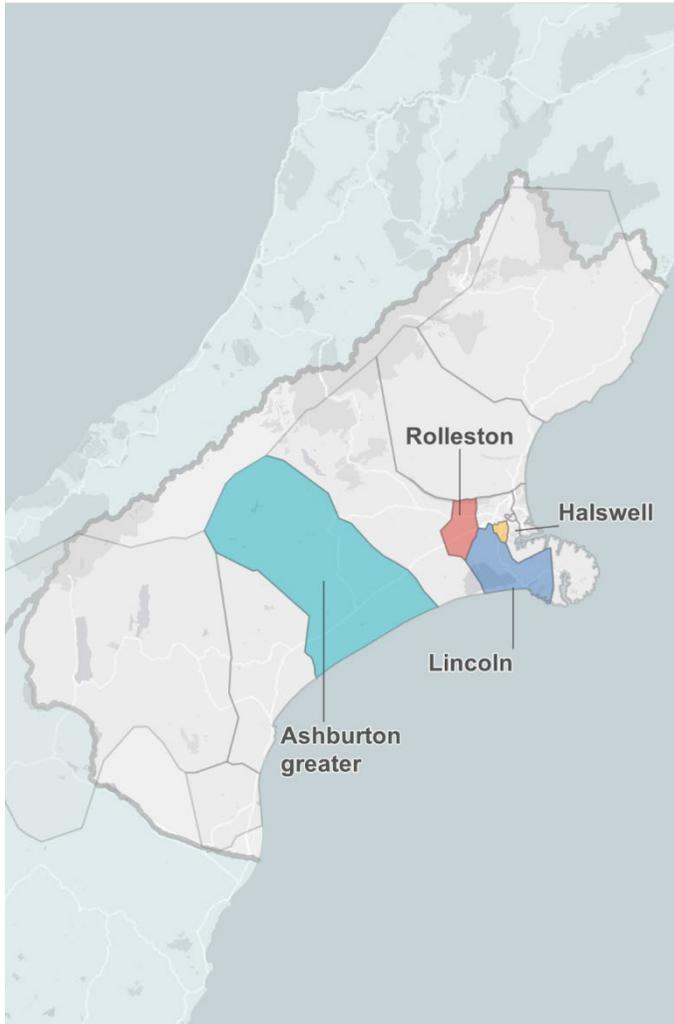
What else are we planning to do to manage growth in the region?



- We are planning to invest in additional classrooms at a number of schools across the Wellington Central & North catchment. These are complex projects and require significant investigations and master planning work to be done to finalise the design.



- We are investigating site options for land in Waikanae for additional primary provision.
- We are considering options for additional primary school provision in the northern suburbs of Wellington, dependent on the pace and scale of development in the area.



What's influencing growth in these catchments?



- We have seen significant roll growth in both Halswell and Rolleston catchments between 2018 and 2020.
- The Rolleston catchment has seen local state school rolls grow by 26.5% between 2018 and 2020, with an additional 889 students in the local network.
- In Halswell, state school rolls have grown by 12.5%, with an additional 355 students in local schools in the catchment between 2018 and 2020.

- Growth in Ashburton has been of a smaller scale (1.5%), with an additional 72 students in local state schools between 2018 and 2020.
- We have seen stable school rolls in Lincoln with the catchment seeing a small decline in overall students at local schools, dropping by 27 students (less than 1%) between 2018 and 2020.

What's already underway to help us manage growth in these catchments?



- We opened 2 new schools in 2019: Ararira Springs School Te Puna o Ararira in Lincoln, and Knights Stream School Mingimingi Hautoa in Halswell.
- We are building a new school (Y1-8) in Rolleston East (Te Rōhutu Whio) to open in 2022, which will incorporate a Y7 & 8 technology facility for the catchment.
- We have funded an expansion of 700 additional student places at Rolleston College (Y9-15), and we are building the next stage of Lemonwood Grove School to grow the capacity at the school by a further 350 students.
- Since 2019, we have delivered 16 additional classrooms at 5 schools across Lincoln, Rolleston and Halswell.



- We have funded and are delivering an additional 6 short term roll growth classrooms at 2 schools in Canterbury.
- We have funded 5 additional classrooms at schools in Lincoln and Ashburton to accommodate growth in school rolls.
- We have met with the Mayor of Selwyn District Council about how each organisation's mahi can support te reo Māori in schools across the District.
- We have approved a maximum roll increase at Our Lady of Assumption School in Halswell.
- We have implemented enrolment schemes (or amendments) at 20 schools since 2018.

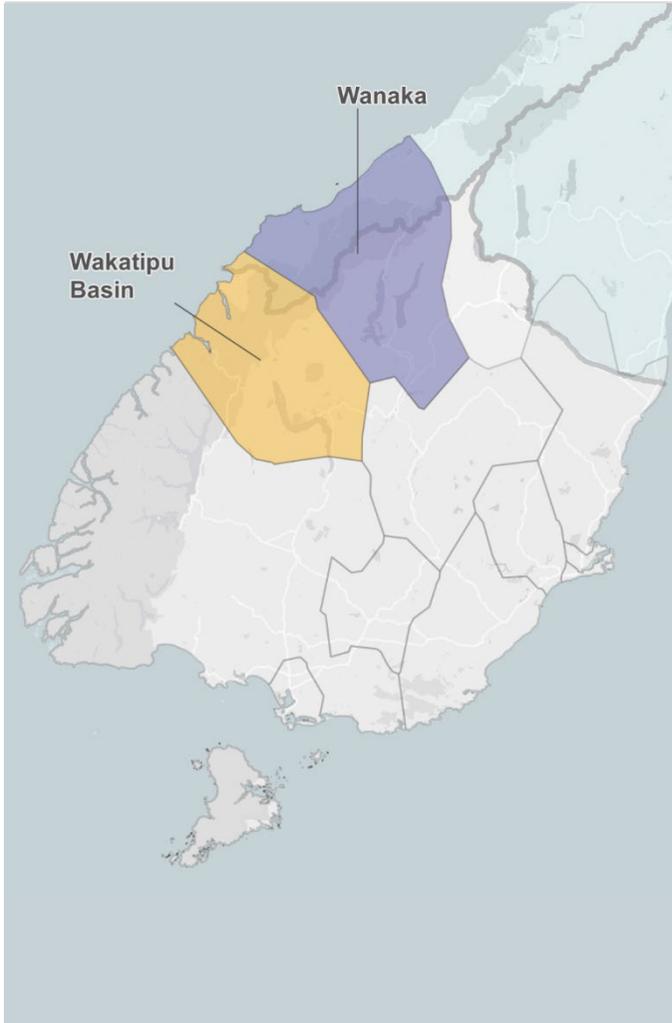
What else are we planning to do to manage growth in the region?



- We have identified a preferred site for future secondary provision in Rolleston. We have engaged with the Rolleston community and local schools about establishment of further secondary provision. The timing of opening a new secondary school will depend on the rate of roll growth at Rolleston College.
- We will continue to monitor the rolls in Lincoln as we plan for expanding Ararira Springs School – Te Puna o Ararira and Lincoln High School. Timing will be dependent on pace and scale of development and growth in school rolls.
- We are continuing to work closely with Selwyn District Council as they plan for how the Rolleston and Lincoln communities will grow in the future and what this will mean for our planning of the schooling network in these communities.



- We will continue to plan for new primary provision at Milns Road, with timing and capacity to be determined dependent on the uptake of development.
- We know that there is still significant development planned and underway in the Halswell catchment. Subject to funding, we are planning to expand the size of Knights Stream – Mingimingi Hautoa and Hillmorton High School to accommodate this growth.
- We will continue to work with schools in Ashburton to manage enrolments through enrolment schemes and where necessary providing additional capacity to meet local demand.



What's influencing growth in these catchments?



- State schools in Wakatipu Basin saw rolls grow by 150 additional students, an increase of 4.8% between 2018 and 2020.
- In Wanaka, growing local state school rolls has seen an increase of 181 students (9.4%) between 2018 and 2020.

What's already underway to help us manage growth in these catchments?



- We opened a new school in Wanaka South in Term 1, 2020 (Te Kura o Take Kārara).
- We are building a new school (Y1-8) in Queenstown (Te Kura Whakatipu o Kawarau) to open in 2022.
- We have funded an expansion of 600 additional student places at Wakatipu High School (Y9-15) in Queenstown.
- We are investing in a significant redevelopment of Mt Aspiring College to improve property condition, as well as adding more classrooms to accommodate a growing student population in Wanaka.



- We have funded 10 additional classrooms at Hāwea Flat and Shotover Primary Schools to accommodate growing rolls.
- We have funded and are delivering an additional 2 short term roll growth classrooms at Hāwea Flat School in Otago.
- We are working with Queenstown Lakes District Council on the inclusion of future primary and secondary schooling in its Master Plan for Ladies Mile.

What else are we planning to do to manage growth in the region?



- We will invest in additional stages of new schools, with timing dependent on the pace and scale of development uptake in both Wanaka and Wakatipu Basin.
- We will continue to work with Queenstown Lakes District Council as they develop a spatial plan to manage future growth across the district.



- We will investigate options for further site acquisition for additional primary and secondary provision, informed by the outcome of the spatial plan process.
- We will continue to work with schools as they support their communities as they adjust to the impact of Covid19.