



30 November 2022



Tēnā koe 9(2)(a)

On the 5 September we emailed you a decision letter, regarding your original Official Information request 1291310. In accordance with section 15(1) of the Act, we advised you that we were finalising a table of Ministry-led projects under construction to be released to you.

The Ministry currently has 111 Ministry-led projects recorded as being in construction (as at 30 September 2022). Please find the attached table, **Appendix A**, which provides you with a list of 20 projects that are now expected to be delayed by more than one fiscal quarter. The remaining 91 projects are forecast to be complete earlier, as originally forecast or within one quarter of the original completion date.

As already advised, the data contains Ministry led projects with the project identifiers including School Name and Project Type.

The original completion date was taken at the time the project moved into the construction phase; this has been compared to the current forecast completion date. Generally, drivers in change to forecast completion dates were supply chain constraints, consenting timeframes, scope changes or unforeseen works.

It is important to note that the current forecast completion date may not be representative of when the substantive works are forecast to complete. In some instances, the substantive works will be forecast to complete sooner than this date with the forecast date of completion of a smaller portion or element of the works resulting in the overall forecast completion date described.

None of the 111 projects currently recorded as being in construction are forecasting the cost of construction to fall outside of the construction cost and contingency allowances forecast when the contract was executed. As a result, no list of schools is provided in response to this part of your request.

Please note, the Ministry now proactively publishes official information responses on our website. As such, we may publish this response on our website after five working days. Your name and contact details will be removed.

Nāky npa, nā

Sam Fowler

Head of Property

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OIA: 1291310