

Appendix A

School Number	School name	Actual Start Date	Programme Spend T1_2020	Programme Spend T2_2020	Programme Spend T3_2020	Programme Spend T4_2020	Programme Spend T1_2021	Programme Spend T2_2021 (until 7 June 2021)
1745	Horohoro School	28/01/2020	\$ 14,560.00	\$ 9,800.00	\$ 14,875.00	\$ 15,190.00	\$ 15,125.00	\$ 12,985.00
1759	Kaingaroa Forest School	28/01/2020	\$ 17,470.43	\$ 9,800.00	\$ 13,750.00	\$ 13,475.00	\$ 14,087.50	
658	Murupara Area School	28/01/2020	\$ 73,060.00	\$ 51,920.00	\$ 68,375.00	\$ 69,335.00	\$ 77,672.00	
3103	TKKM o Hurungaterangi	28/01/2020	\$ 18,000.00	\$ 11,900.00	\$ 21,375.00	\$ 20,335.00	\$ 21,081.00	\$ 5,939.00
2078	Western Heights Primary School (Rotorua)	30/01/2020	\$ 109,720.00	\$ 73,850.00	\$ 111,625.00	\$ 112,455.00	\$ 87,725.00	\$ 29,905.00
1939	Selwyn School	01/02/2020	\$ 72,885.00	\$ 53,725.00	\$ 83,375.00	\$ 83,790.00	\$ 80,655.00	\$ 21,630.00
1683	Aorangi School (Rotorua)	03/02/2020	\$ 27,000.00	\$ 16,000.00	\$ 23,125.00	\$ 22,540.00	\$ 19,500.00	\$ 5,795.00
1761	Kaitao Intermediate	03/02/2020	\$ 84,977.00	\$ 62,300.00	\$ 90,000.00	\$ 87,710.00	\$ 93,010.00	\$ 28,425.00
655	Kawerau Putauaki School	03/02/2020	\$ 50,525.00	\$ 35,875.00	\$ 54,375.00	\$ 53,900.00	\$ 57,545.00	\$ 11,350.00
1770	Kawerau South School	03/02/2020	\$ 85,275.00	\$ 60,750.00	\$ 90,375.00	\$ 88,935.00	\$ 76,465.00	\$ 15,950.00
1772	Kea Street Specialist School	03/02/2020	\$ 20,475.00	\$ 14,700.00	\$ 21,500.00	\$ 21,560.00	\$ 25,278.00	\$ 7,310.00
1796	Malfroy School	03/02/2020	\$ 76,508.25	\$ 49,755.00	\$ 71,000.00	\$ 69,090.00	\$ 67,985.00	\$ 28,800.00
1852	Ngongotaha School	03/02/2020	\$ 89,085.00	\$ 63,525.00	\$ 95,375.00	\$ 95,795.00	\$ 92,915.00	\$ 19,350.00
1881	Owhata School	03/02/2020	\$ 62,325.00	\$ 45,675.00	\$ 68,250.00	\$ 67,620.00	\$ 59,490.00	\$ 13,450.00
1933	Rotorua Intermediate	03/02/2020	\$ 166,995.00	\$ 121,975.00	\$ 172,125.00	\$ 167,825.00	\$ 175,260.00	\$ 36,150.00
1934	Rotorua School	03/02/2020	\$ 64,706.74	\$ 45,850.00	\$ 70,250.00	\$ 72,765.00	\$ 76,510.00	\$ 15,500.00
1970	Sunset Primary School	03/02/2020	\$ 26,775.00	\$ 19,250.00	\$ 30,375.00	\$ 30,870.00	\$ 28,820.00	\$ 6,300.00
661	Tarawera High School	03/02/2020	\$ 105,485.00	\$ 78,675.00	\$ 110,000.00	\$ 105,350.00	\$ 135,550.00	\$ 27,390.00
2081	Whakarewarewa School	03/02/2020	\$ 29,098.91	\$ 21,000.00	\$ 34,500.00	\$ 37,730.00	\$ 38,045.00	\$ 7,900.00
2083	Whangamarino School	03/02/2020	\$ 40,275.00	\$ 28,175.00	\$ 42,625.00	\$ 42,385.00	\$ 38,730.00	\$ 8,250.00
651	Te Whata Tau o Putauaki	24/02/2020	\$ 15,750.00	\$ 9,100.00	\$ 14,750.00	\$ 13,965.00	\$ 18,522.00	
148	Opotiki College	20/07/2020			\$ 83,217.64	\$ 76,664.00	\$ 103,600.00	
1681	Allandale School	12/10/2020				\$ 96,695.00	\$ 82,545.00	\$ 26,090.00
1684	Apanui School	12/10/2020				\$ 98,340.00	\$ 96,060.00	\$ 31,065.00
1699	Brookfield School	12/10/2020				\$ 78,430.20	\$ 71,785.00	\$ 71,040.00
145	Edgumbe College	12/10/2020				\$ 51,653.00	\$ 63,833.00	\$ 12,880.00
1724	Glenholme School	12/10/2020				\$ 86,848.93	\$ 82,510.00	\$ 25,650.00
1730	Greerton Village School	12/10/2020				\$ 96,255.63	\$ 79,568.00	\$ 16,317.00
1755	James Street School	12/10/2020				\$ 51,060.00	\$ 43,920.00	\$ 13,725.00
1786	Kutarere School	12/10/2020				\$ 8,421.61	\$ 6,890.00	\$ 2,825.00
1797	Mamaku School	12/10/2020				\$ 27,205.00	\$ 27,750.00	\$ 7,940.00
1825	Merivale School	12/10/2020				\$ 45,003.75	\$ 34,208.00	\$ 8,204.00
1826	Mihi School	12/10/2020				\$ 5,290.00	\$ 5,660.00	\$ 1,875.00
1836	Mountview School	12/10/2020				\$ 70,390.00	\$ 78,465.00	\$ 16,100.00
1854	Nukuhou North School	12/10/2020				\$ 22,450.00	\$ 21,690.00	\$ 6,960.00
164	Reporoa College	12/10/2020				\$ 74,404.11	\$ 72,660.00	\$ 20,770.00
1923	Reporoa School	12/10/2020				\$ 27,600.00	\$ 25,800.00	\$ 8,795.00
1931	Rotokawa School	12/10/2020				\$ 44,453.00	\$ 42,850.00	\$ 18,000.00
152	Rotorua Boys' High School (including Awhina Activity Centre_6110)	12/10/2020				\$ 226,710.75	\$ 293,703.00	\$ 95,598.00
1948	St Joseph's Catholic School (Matata)	12/10/2020				\$ 12,978.00	\$ 13,403.00	
1950	St Joseph's Catholic School (Opotiki)	12/10/2020				\$ 47,217.01	\$ 40,093.20	\$ 11,759.78
1815	Te Kura o Matapihi	12/10/2020				\$ 41,625.89	\$ 35,178.14	\$ 8,583.00
1811	Te Kura o Te Moutere O Matakana	12/10/2020				\$ 15,238.12	\$ 10,056.52	\$ 9,689.60
1888	Te Kura o Te Paroa	12/10/2020				\$ 73,090.00	\$ 72,720.00	\$ 22,725.00
2023	Te Kura o Te Teko	12/10/2020				\$ 48,230.00	\$ 42,175.00	\$ 9,300.00
2009	Te Mahoe School	12/10/2020				\$ 9,425.00	\$ 6,345.00	\$ 1,350.00

6962	Te Wharekura o Mauao	12/10/2020				\$ 60,234.11	\$ 51,347.83	\$ 10,502.30
1153	TKKM o Te Koutu	12/10/2020				\$ 40,822.65	\$ 72,605.79	\$ 14,493.76
2011	TKKM o Te Matai	12/10/2020				\$ 18,987.17	\$ 24,500.00	
4230	TKKM o Whakarewa I Te Reo Ki Tuwharetoa	12/10/2020				\$ 28,520.83	\$ 26,010.00	
476	Tongariro School	12/10/2020				\$ 82,368.00	\$ 96,885.00	\$ 34,200.00
2044	Upper Atiamuri School	12/10/2020				\$ 12,670.00	\$ 14,700.00	\$ 3,000.00
2063	Waiotaha Valley School	12/10/2020				\$ 20,202.41	\$ 22,487.52	\$ 6,708.91
2080	Whakamaru School	12/10/2020				\$ 25,432.14	\$ 23,080.00	\$ 6,160.00
2082	Whakatane Intermediate	12/10/2020				\$ 134,272.90	\$ 128,535.00	\$ 40,575.00
742	Te Kura o Te Whānau-a-Apanui	12/10/2020				\$ 98,340.00	\$ 96,060.00	\$ 42,718.00
1689	Ashbrook School	13/10/2020				\$ 19,550.00	\$ 21,250.00	\$ 8,500.00
143	Trident High School	13/10/2020				\$ 204,340.80	\$ 257,766.30	\$ 59,879.00
2061	TKKM o Waioweka	14/10/2020				\$ 16,625.00	\$ 18,130.00	\$ 7,400.00
2092	Woodlands School (Opotiki)	14/10/2020				\$ 32,863.00	\$ 37,835.00	\$ 15,740.00
1818	Matata School	17/10/2020				\$ 34,392.77	\$ 23,250.00	\$ 21,560.00
1686	Arataki School	19/10/2020				\$ 103,921.01	\$ 107,710.00	\$ 48,100.00
1766	Kawaha Point School	19/10/2020				\$ 61,995.00	\$ 61,815.00	\$ 27,345.00
1866	Opotiki School	19/10/2020				\$ 65,035.24	\$ 62,475.00	\$ 25,500.00
497	Te Kura o Hirangi	19/10/2020				\$ 38,592.00	\$ 59,225.00	\$ 23,160.00
871	Te Rangihakahaka	19/10/2020				\$ 24,097.01	\$ 30,871.00	\$ 6,046.40
1170	Whakatane S D A School	19/10/2020				\$ 11,831.69	\$ 8,880.00	\$ 3,105.00
1861	Omarumutu School	22/10/2020				\$ 8,928.43	\$ 12,678.27	\$ 2,260.87
1929	TKKM o Rotoiti	22/10/2020				\$ 10,949.40	\$ 17,590.02	\$ 3,589.80
878	Te Wharekura Ngati Rongomai	26/10/2020				\$ 24,231.00	\$ 26,688.00	\$ 9,330.00
1788	Lake Rotoma School	02/11/2020				\$ 1,598.94	\$ 3,121.78	\$ 692.20
1794	Maketu School	02/11/2020				\$ 4,060.00	\$ 6,935.00	\$ 3,325.00
1921	Rangiuru School	02/11/2020				\$ 12,000.00	\$ 16,710.00	\$ 7,680.00
1992	Gate Pa School	09/11/2020				\$ 56,175.72	\$ 62,189.00	\$ 14,826.00
4129	Rotorua S D A School	09/11/2020				\$ 8,625.00	\$ 15,783.75	\$ 1,035.00
1984	Tauhara School	09/11/2020				\$ 31,770.00	\$ 48,515.00	\$ 10,650.00
2076	Welcome Bay School	09/11/2020				\$ 58,018.60	\$ 66,901.20	\$ 15,752.00
153	Rotorua Girls' High School	16/11/2020				\$ 30,977.00	\$ 198,100.00	\$ 21,525.00
123	Te Puke High School	16/11/2020				\$ 9,035.00	\$ 232,561.00	\$ 121,429.00
2015	Te Puke Intermediate	16/11/2020				\$ 45,626.75	\$ 95,165.00	\$ 44,835.00
144	Whakatane High School	16/11/2020				\$ 82,017.80	\$ 302,554.90	\$ 71,380.00
1904	Pukehina School	19/11/2020				\$ 2,000.00	\$ 4,100.00	\$ 1,900.00
151	Western Heights High School	24/11/2020				\$ 47,204.00	\$ 292,264.00	\$ 103,152.00
2016	Te Puke Primary	30/11/2020				\$ 20,630.00	\$ 72,820.00	\$ 31,380.00
1978	Taneatua School	01/02/2021					\$ 78,240.22	
719	TKKM o Te Orini ki Ngati Awa	01/02/2021					\$ 22,764.96	
2057	Waimana School	01/02/2021					\$ 5,000.00	
1873	TKKM o Otepou	04/02/2021					\$ 8,300.40	\$ 1,811.50
1809	Te Kura Mana Maori o Matahi	15/02/2021					\$ 4,725.88	\$ 4,809.00
1645	Te Kura o Torere	15/02/2021					\$ 4,888.37	\$ 3,927.97
1678	Te Kura o Waikaremoana	15/02/2021					\$ 6,273.88	\$ 7,359.00
2068	Te Kura o Waitahanui	15/02/2021					\$ 20,790.92	
545	Te Kura Toitu o Te Whaiti-nui-a-Toi	15/02/2021					\$ 5,217.38	\$ 3,802.50
1996	Tawera Bilingual School	22/02/2021					\$ 14,939.98	
221	Te Wharekura o Ruatoki	22/02/2021					\$ 70,704.01	\$ 22,913.00
1762	Tauranga Special School	15/03/2021					\$ 7,395.70	\$ 4,551.20

2084	Te Kura Mana Maori o Whangaparaoa							
2062	Te Kura Maori-a-Rohe o Waiohau							

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