



Briefing Note: Proposed Budget 2021 - Māori Education

То:	Hon Kelvin Davis, Associate Minister of Education – (Māori Education)		
Cc:	Hon Chris Hipkins, Minister of Education		
Date:	1 February 2021	Priority:	High
Security Level:	Budget Sensitive	METIS No:	1249206
Drafter:	Navana Matthews	DDI:	+6444396492
Key Contact:	John Brooker	DDI:	+6444630912
Messaging seen by Communications team:	No	Round Robin:	No

Purpose of Report

The purpose of this paper is for you to:

Note that this briefing provides initial information on Budget 2021 as it relates to your portfolio as Associate Minister of Education (Māori Education).

Agree that this Briefing will not be proactively released at this time because it is budget sensitive.

Agree / Disagree

Dr Andrea Schollmann
Deputy Secretary
Education System Policy

01/02/2021

Hon Kelvin Davis

Associate Minister of Education

11,2,21

Next	Ste	ps
------	-----	----

1. We seek the opportunity to discuss this briefing with you. This will enable us to continue to refine the Māori Education set of initiatives in Budget 2021.

Annex

Annex 1: Proposed Budget 2021 - Māori Education



Proposed Budget 2U21 - Maori Education as at 01/02/2021

Purpose: To outline proposed Budget 2021 items for Māori learners and Māori language learning

- Listed by current priority
- Supported by comparison to past Budgets and implications for following financial years
- Aligned to relevant Government and Ministry intent, strategic direction, legislative requirements and Te Tiriti o Waitangi obligations

Government Commitments to Māori Education

Manifesto and **Cost Pressures** Ka Hikitia - Ka Hāpaitia

Proposed Budget 2021

Education and National Education Training Act 2020 Learning Priorities **Education Work Programme**

Te Tiriti o Waitangi Tau Mai Te Reo Maihi Karauna

Tertiary Education Strategy

30 Year Education Vision

Proposed Future Budgets

Past Budgets

Bespoke Māori Education Investments

- Te Hurihanganui (\$42.0M for 2019/20 2021/22)
- Strengthening Kōhanga Reo (\$196.2M for 2020/21 2023/24 and outyears)
- Expanding Te Kawa Matakura and Te Ahu o te Reo Māori and supporting Māori learners and whānau (\$200.0M for 2020/21 - 2023/24 and outyears)

Support for Māori Learners across Key Initiatives

- Urgent Response Fund (\$52.0M for 2019/20 -2020/21)
- Digital access for learners and funding of devices (\$36.4M for 2020/21 - 2021/22)
- Student hardship funding (\$20.0M for 2019/20) and student support changes (\$79.7M)

Other business as usual cost pressures addressed

ECE (\$122.7M for 2020/21 - 2023/24 and outyears), Schools (\$105.2M for 2020/21 - 2023/24 and outyears), and Tertiary (\$141.0M for 2020/21 -2023/24 and outyears)

Bespoke Māori Education Investments

- Te Hono Wānanga 9(2)(
 - Addressing Urgent Treaty Commitments
 - Addressing Inequitable Funding of Wananga

- Schooling Infrastructure (\$14.392 OPEX and \$77.070M CAPEX)
 - Supporting Kura Property
- Tomorrow's Schools Package 9(2)(f)(iv and \$54.904M CAPEX): NZ Histories Development, Māori Medium Network Plan, Refresh of Te Marautanga o Aotearoa

Support for Māori Learners across Key Initiatives

- Student Achievement (\$10M OPEX)
- Implementing the Equity Index (\$18.108M OPEX and \$4.8M CAPEX)
- Ensuring the viability of vocational training (\$280M)
- Moving towards Early Learning Pay Parity (\$192M)

9(2)(f)(iv)

Impact on Māori Learners **Govt Commitment Budget Bid** Description Amount

Property funding for schools delivering Māori Medium

Addressing Urgent

to the Wananga

Sector

Treaty Commitments

Bespoke Māori Education

Significant Impact for Māori

Funding to address growth in schools delivering Māori medium education, including purchasing land for new schools, building new schools and providing additional classrooms to existing schools.

Continued interim funding of wananga to maintain current levels of provision.

Cost Pressure Te Tiriti o Waitangi Ka Hikitia Tau Mai te Reo

Cost Pressure Te Tiriti o Waitangi Ka Hikitia TES Maihi Karauna

More quality learning environments appropriate for Māori learners.

Ongoing access to teaching and learning within a Māori worldview.

Around 54% of 2019 Wananga enrolments identified as Māori.

\$77.070M CAPEX

\$14.392M OPEX

\$32.250M OPEX

requisites from 2023.

economic barriers

Reform of the **Tomorrow's Schools System**

Establishment of the Education Service Agency (ESA), including the curriculum centre

strategic network management

Manifesto **Education and Training Act Te** Tiriti o Waitangi **NELP**

Ka Hikitia, Tau Mai Te Reo

Introduces the Māori medium network function for the Ministry/ESA to strengthen access to Māori medium education pathways, and refresh the marau.

CAPEX Promotes Māori medium education

\$10.000M OPEX

\$54.9042M

Implementing the

Achievement:

Equity Index

Student

Develop system to replace Census-based deciles with Equity Index for schools, including ongoing funding to provide additional support to schools facing greater socio-

support students' opportunities to attain new NCEA co-

NCEA Pāngarau Te Reo Matatini Literacy and numeracy to

Manifesto **NELP**

NELP

Manifesto

pathways by strengthening support for

Te Reo Matatini me Pāngarau

\$18.108M OPEX \$4.800M CAPEX

Moving towards Early Learning Pay Parity

This initiative would provide increased funding to education Manifesto and care services (including Puna Reo) which opt in to paying staff the equivalent up to step 6 on the Kindergarten Teachers Collective Agreement.

Education Work Programme

The initiative sets aside contingency funding to manage the flow on cost of Pay Parity to Kohanga Reo to enable us time to work through how to implement it with the Trust of approx. \$12m.

\$192M OPEX

Ensuring the viability Maintain viability of vocational training system and to of vocational training support implementation of a unified funding system for vocational education.

Cost Pressure **Education Work Programme** Manifesto

The unified funding system will contain a \$280M OPEX learner success component 9(2)(f)(IV

Ka Ora, Ka Ako

(Healthy School

Lunches)

programme

Providing a daily free lunch to all students within the 25% of Manifesto schools with the highest concentrations of socio-economic disadvantage, as identified using the Equity Index.

Reduces food insecurity, improves

attendance and engagement, and supports local job creation. Approximately 49% of eligible students are Māori (98,000)

Reduce stigma of poverty, improves attendance and engagement for kotiro and rangatahi. At least 20% of funding should support wähine Māori based on demographic data.

\$526.914M **OPEX** \$2.104M CAPEX (CRRF funding)

Free Period Products Providing free period products to all schools and kura that opt into the programme

Manifesto

\$25.642M OPEX

outside Budget 21 Education

General Impact for Māor