

Operational Funding Rates 2021 & 2022



Funding Component	Category	GST Exclusive		GST Inclusive	
		2021 Rate	2022 Rate	2021 Rate	2022 Rate
State Sector Core Components Excluding Base Funding					
Administration Grant		3,462.83	3,518.23	3,982.25	4,045.97
Attachments	ITM	3,298.61	3,351.38	3,793.40	3,854.09
Attachments	MAN	3,298.61	3,351.38	3,793.40	3,854.09
Careers	1	34.88	35.43	40.11	40.75
Careers	2	33.52	34.06	38.55	39.17
Careers	3	30.77	31.26	35.38	35.95
Careers	4	28.02	28.47	32.22	32.74
Careers	5	25.31	25.72	29.11	29.58
Careers	6	20.51	20.84	23.59	23.97
Careers	7	17.06	17.33	19.62	19.93
Careers	8	15.72	15.97	18.08	18.37
Careers	9	15.04	15.29	17.30	17.58
Careers	10	14.36	14.58	16.51	16.77
Class Funding		8,245.04	8,376.97	9,481.80	9,633.51
International Student Levy	Primary	-9.33	-9.33	10.73	-10.73
International Student Levy	Secondary	-9.57	-9.57	11.00	-11.00
ICT Funding	Per-Pupil	35.71	36.29	41.07	41.73
ICT Funding	Base	5,344.48	5,429.99	6,146.15	6,244.49
Kiwisport	Y1-Y8	14.03	14.26	16.14	16.40
Kiwisport	Y9-Y15	25.37	25.78	29.18	29.65
Maori Language Programme	Level 1	1,025.32	1,041.73	1,179.12	1,197.99
Maori Language Programme	Level 2	500.38	508.39	575.44	584.65
Maori Language Programme	Level 3	269.70	274.01	310.15	315.11
Maori Language Programme	Level 4	65.48	66.52	75.30	76.50
New Classrooms		2,050.20	2,050.20	2,357.73	2,357.73
Normal & Country Model Schools		7.44	7.57	8.56	8.70

Operational Funding Rates 2021 & 2022



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Out of Hours Music & Art Classes		9.35	9.50	10.75	10.92
Pacific Bilingual and Immersion Funding	Level 1		1,041.73		1,197.99
Pacific Bilingual and Immersion Funding	Level 2		508.39		584.65
PPP Adjustment	Per-Pupil	-156.52	-159.03	-180.00	-182.88
Relieving Teachers (secondary schools with a management component <1 FTTE)	1	3,389.57	3,439.13	3,898.00	3,955.00
Relieving Teachers (secondary schools with a management component ≥1 FTTE)	2	2,976.52	3,020.00	3,423.00	3,473.00
Relieving Teachers (area and composite schools with a management component <1 FTTE)	3	4,295.65	4,358.26	4,940.00	5,012.00
Relieving Teachers (area and composite schools with a management component ≥1 FTTE)	4	3,463.48	3,513.91	3,983.00	4,041.00
Relieving Teachers (primary, intermediate and special schools with a management component <1 FTTE)	5	4,408.70	4,473.04	5,070.00	5,144.00
Relieving Teachers (primary, intermediate and special schools with a management component ≥1 FTTE)	6	3,553.04	3,605.22	4,086.00	4,146.00
Risk Management Scheme Premium	Y	-9.13	-9.13	-10.50	-10.50
Special Education Grant	1	69.12	70.23	79.49	80.76
Special Education Grant	2	67.16	68.23	77.23	78.47
Special Education Grant	3	63.20	64.21	72.68	73.84
Special Education Grant	4	59.26	60.21	68.15	69.24
Special Education Grant	5	55.30	56.19	63.60	64.62
Special Education Grant	6	51.36	52.17	59.06	60.00
Special Education Grant	7	47.43	48.18	54.54	55.41
Special Education Grant	8	43.48	44.17	50.00	50.80
Special Education Grant	9	39.51	40.15	45.44	46.17
Special Education Grant	10	35.57	36.13	40.90	41.55

Operational Funding Rates 2021 & 2022



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Special Education Grant	Base	1,316.38	1,337.44	1,513.84	1,538.06
STAR Funding	First 30 Units	876.67	894.08	1,008.17	1,028.19
STAR Funding	Remaining Units	154.05	157.11	177.16	180.68
STP Funding	Per FTE	9,650.00	9,800.00	11,097.50	11,270.00
Targeted At-Risk Funding		101.47	103.10	116.69	118.56
TFEA Funding	A	846.85	860.40	973.88	989.46
TFEA Funding	B	787.30	799.90	905.39	919.88
TFEA Funding	C	683.70	694.63	786.25	798.83
TFEA Funding	D	577.58	586.83	664.22	674.85
TFEA Funding	E	474.00	481.58	545.10	553.82
TFEA Funding	F	393.16	399.44	452.13	459.36
TFEA Funding	G	327.45	332.70	376.57	382.60
TFEA Funding	H	259.27	263.42	298.16	302.93
TFEA Funding	I	206.22	209.51	237.15	240.94
TFEA Funding	J	170.84	173.57	196.47	199.61
TFEA Funding	K	140.23	142.47	161.26	163.84
TFEA Funding	L	126.32	128.34	145.27	147.59
TFEA Funding	M	108.23	109.96	124.46	126.45
TFEA Funding	N	87.61	89.01	100.75	102.36
TFEA Funding	O	66.97	68.04	77.02	78.25
TFEA Funding	P	43.81	44.51	50.38	51.19
TFEA Funding	Q	27.04	27.48	31.10	31.60
TFEA Funding	Z	0.00	0.00	0.00	0.00
TFI Funding	Per-Pupil	31.50	30.43	36.23	34.99
TFI Funding	Base	7,217.39	7,826.09	8,300.00	9,000.00
Travel Grant - Rate 1		4,156.08	4,222.57	4,779.49	4,855.96

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		2021 Rate	2022 Rate	2021 Rate	2022 Rate
Travel Grant - Rate 2		6,927.18	7,038.02	7,966.26	8,093.72
Travel Grant - Rate 3		9,698.29	9,853.46	11,153.03	11,331.48
Travel Grant - Rate 4		12,465.95	12,665.40	14,335.84	14,565.21
Travel Grant - Rate 5		13,714.15	13,933.57	15,771.27	16,023.61
Vandalism	A - Low Risk	3.47	3.52	3.99	4.05
Vandalism	B - Medium Risk	10.41	10.57	11.97	12.16
Vandalism	C - High Risk	17.36	17.63	19.96	20.28
Vandalism	D - Critical Risk	24.27	24.66	27.91	28.36
Vandalism	E - Extreme Risk	27.73	28.17	31.89	32.40
Vandalism	Z	0.00	0.00	0.00	0.00
Y1Y6		825.04	838.24	948.80	963.98
Y7Y8		921.67	936.42	1,059.92	1,076.88
Y9Y10		1,051.98	1,068.82	1,209.78	1,229.14
Y11Y15		1,163.83	1,182.44	1,338.40	1,359.81
State Sector Base Funding					
Roll					
Types A & L: Primary					
To 25	From	25,859.38	26,273.13	29,738.29	30,214.10
To 25	To				
To 25	Per Pupil	Constant	Constant	Constant	Constant
26-150	From	24,457.30	24,848.62	28,125.90	28,575.91
26-150	To				
26-150	Per Pupil	Constant	Constant	Constant	Constant
150-250	From	24,457.30	24,848.62	28,125.90	28,575.91
150-250	To	9,858.83	10,016.57	11,337.65	11,519.05
150-250	Per Pupil	145.98	148.32	167.88	170.57
250-350	From	9,858.83	10,016.57	11,337.65	11,519.05

Operational Funding Rates 2021 & 2022



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		2021 Rate	2022 Rate	2021 Rate	2022 Rate
250-350	To				
250-350	Per Pupil	Constant	Constant	Constant	Constant
350-403	From	9,858.83	10,016.57	11,337.65	11,519.05
350-403	To	2,484.63	2,524.39	2,857.33	2,903.05
350-403	Per Pupil	139.14	141.37	160.01	162.57
Over 403	From	2,484.63	2,524.39	2,857.33	2,903.05
Over 403	To				
Over 403	Per Pupil				
Type B: Intermediate					
To 300	From	50,300.34	51,105.15	57,845.39	58,770.92
To 300	To				
To 300	Per Pupil	Constant	Constant	Constant	Constant
300-527	From	50,300.34	51,105.15	57,845.39	58,770.92
300-527	To	3,007.43	3,055.55	3,458.54	3,513.88
300-527	Per Pupil	208.34	211.67	239.59	243.42
Over 527	From	3,007.43	3,055.55	3,458.54	3,513.88
Over 527	To				
Over 527	Per Pupil				
Types C & N: Secondary (Form 3-7)					
To 300	From	126,201.60	128,220.83	145,131.84	147,453.95
To 300	To				
To 300	Per Pupil	Constant	Constant	Constant	Constant
300-480	From	126,201.60	128,220.83	145,131.84	147,453.95
300-480	To	117,859.25	119,745.00	135,538.14	137,706.75
300-480	Per Pupil	46.35	47.09	53.30	54.15
480-600	From	117,859.25	119,745.00	135,538.14	137,706.75
480-600	To	112,297.69	114,094.45	129,142.34	131,208.62

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Funding Component	Category	GST Exclusive		GST Inclusive	
		2021 Rate	2022 Rate	2021 Rate	2022 Rate
480-600	Per Pupil	46.35	47.09	53.30	54.15
600-900	From	112,297.69	114,094.45	129,142.34	131,208.62
600-900	To	56,682.03	57,588.94	65,184.33	66,227.28
600-900	Per Pupil	185.39	188.36	213.20	216.61
Over 900	From	56,682.03	57,588.94	65,184.33	66,227.28
Over 900	To				
Over 900	Per Pupil	Constant	Constant	Constant	Constant
Types D & E: Secondary (Form 1-7)					
To 375	From	154,008.07	156,472.20	177,109.28	179,943.03
	To				
	Per Pupil	Constant	Constant	Constant	Constant
375-480	From	154,008.07	156,472.20	177,109.28	179,943.03
	To	117,859.25	119,745.00	135,538.14	137,706.75
	Per Pupil	344.27	349.77	395.91	402.24
480-600	From	117,859.25	119,745.00	135,538.14	137,706.75
	To	112,297.69	114,094.45	129,142.34	131,208.62
	Per Pupil	46.35	47.09	53.30	54.15
600-900	From	112,297.69	114,094.45	129,142.34	131,208.62
	To	56,682.03	57,588.94	65,184.33	66,227.28
	Per Pupil	185.39	188.36	213.20	216.61
Over 900	From	56,682.03	57,588.94	65,184.33	66,227.28
	To				
	Per Pupil	Constant	Constant	Constant	Constant
Type F, O & Y: Composite, Area and Middle Schools					
To 250	From	139,784.30	142,020.84	160,751.94	163,323.97
	To				
	Per Pupil	Constant	Constant	Constant	Constant

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		2021 Rate	2022 Rate	2021 Rate	2022 Rate
250-480	From	139,784.30	142,020.84	160,751.94	163,323.97
	To	117,859.25	119,745.00	135,538.14	137,706.75
	Per Pupil	95.33	96.85	109.63	111.38
480-600	From	117,859.25	119,745.00	135,538.14	137,706.75
	To	112,297.69	114,094.45	129,142.34	131,208.62
	Per Pupil	46.35	47.09	53.30	54.15
600-900	From	112,297.69	114,094.45	129,142.34	131,208.62
	To	56,682.03	57,588.94	65,184.33	66,227.28
	Per Pupil	185.39	188.36	213.20	216.61
Over 900	From	56,682.03	57,588.94	65,184.33	66,227.28
	To				
	Per Pupil				
Types T, TB & TC Special Schools					
	From	45,198.50	45,921.67	51,978.27	52,809.92
	Per Pupil	Constant	Constant	Constant	Constant
Type M: Activity Centres and Teen Parents Units					
	From	33,880.23	34,422.31	38,962.26	39,585.66
	Per Pupil				
Type FA: Small composite schools with rolls less than 250, change of class approved or school opened from the beginning of 2010					
Roll up to 250	Base	52,705.68	53,548.97	60,611.53	61,581.31
		Constant	Constant	Constant	Constant
	Per Pupil Y9-13	2,066.10	2,099.16	2,376.01	2,414.03
	Cap	125,018.99	127,019.30	143,771.84	146,072.19