

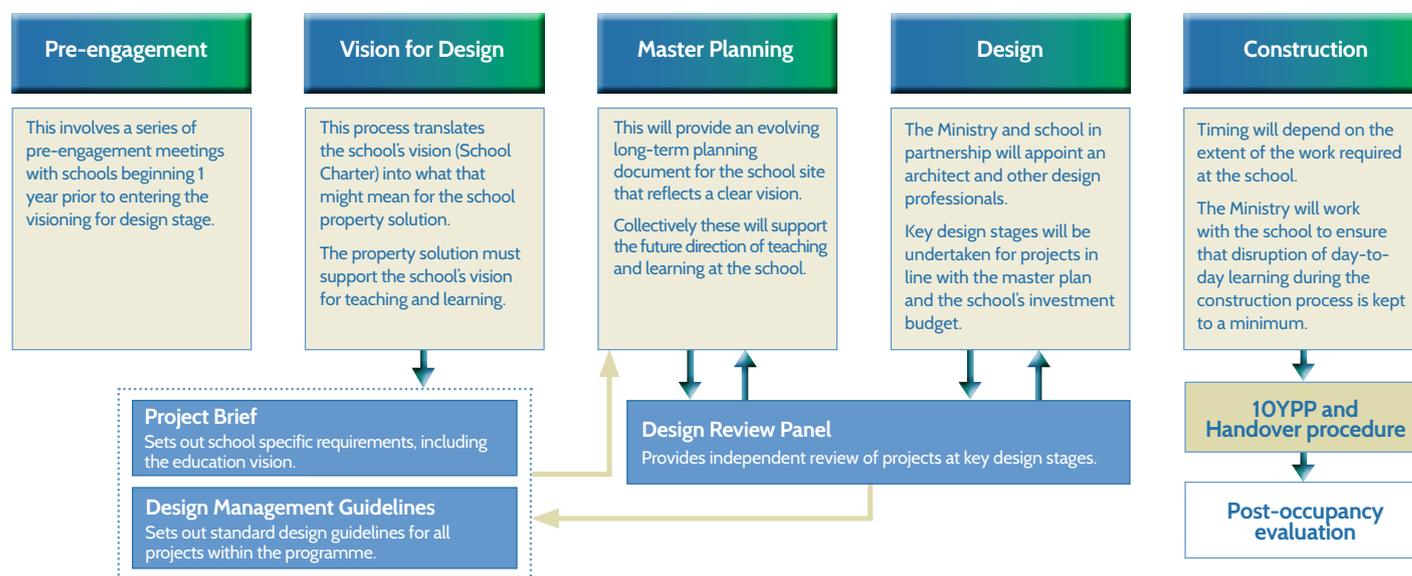
Christchurch Schools Rebuild Programme

Issue 5: Spring 2014

Welcome to the fifth issue of the Christchurch Schools Rebuild Programme update. Since the November 2013 announcement of the \$1.137b investment in greater Christchurch schools, the Christchurch Schools Rebuild programme has moved firmly into the implementation phase. This issue provides a general update of the programme.

Christchurch Rebuild Programme School Engagement Process

Each school will go through the following process when they formally enter the Rebuild Programme.



Pre-engagement activities include supporting schools to prepare for entering the programme. The Ministry will meet regularly with each school starting approximately 12 months before the school commences master planning. The result of this stage is a project brief, which is a document that sets out school specific requirements for the building development.

The master plan will be developed by responding to the information provided in the project brief. Further information on master planning was provided in issue three: www.minedu.govt.nz/CHCHSchoolsRebuildIssue3

The Ministry and schools will work together to procure consultants for the master planning, project management, design and construction phases. Information to prepare schools for their involvement in this process will be given to schools by Ministry Case Managers and Property Advisors.

Working with Schools

The Ministry has established a working group with members of the schooling community in Christchurch, including the Canterbury Primary Principals Association (CPPA) to ensure schools in the programme are getting the right type and level of information. One of the working

group's first steps is to roll out a programme of meetings with all schools to discuss key issues and meet schools' immediate information needs. These meetings are also used to provide schools, especially schools later in the programme, with information about the process for minor capital works.

School Budgets

School budgets were updated late last year based on a range of property reports and building assessments. This was the best information the Ministry had at the time and was used to secure the overall programme funding. The budget allocated to schools is significantly greater than they would have been provided under the normal five year agreement policy (5YA) and reflects the goal to address all property issues at a school and provide modern learning environments.

The budget, which is exclusive of professionals fees, is being managed centrally by the Ministry, and represents the full amount to be spent on capital improvements at the school. It also includes any amounts spent on minor capital works between now and when a school enters the programme. For more information on minor works see: www.minedu.govt.nz/CHCHSchoolsRebuildIssue4

A review of the programme is planned for 2017 which will consider issues such as cost inflation, school specific cost issues, and the possibility of accelerating the programme.

Building by building guide

The Ministry has developed a building by building assessment at each school which estimates whether, given the best information at the time of the assessment, a school building is economic to repair or not. The general rule is that for permanent buildings where the cost of repair is greater than 80% of the rebuild value, the block is indicated as a replacement. If the cost is less than 80% of the rebuild value, it is indicated as a repair. For removable or temporary buildings the above percentage is more or less than 50% of the rebuild value.

This indicative guide is one input into determining the budget for a school. The school and Ministry, through the master planning and design phases, will decide the most appropriate long-term solution for each school building.

Detailed Engineering Evaluations (DEEs)

The DEE programme is nearing the end with over 2,600 school buildings having been assessed for seismic performance and strength. Each school has been given their report which, at a high level, provides information on whether a building is fit to occupy. All Ministry owned school buildings in Christchurch have been evaluated as either fit to occupy, temporarily strengthened, or isolated as appropriate.



Major projects underway

The following table lists the projects currently underway:

Halswell Primary	This is a staged redevelopment with the final stage due to be complete in January 2015
Lyttelton Primary School	A brand new primary school for Lyttelton is well into the design phase with construction on site soon to commence.
Aranui Community School	This is a brand new community campus for Aranui and is being delivered under a public private partnership arrangement, for more information: www.minedu.govt.nz/pppschools
Waitakiri	A brand new school is being developed to accommodate the merger of Burwood and Windsor primary Schools. The design phase is underway with a scheduled opening of January 2016.
Rawhiti	A brand new school is being developed to accommodate the merger of Central New Brighton, Freeville and North New Brighton Schools. The design phase is underway with a scheduled opening of January 2016.
Marshlands	A brand new school is being developed to accommodate the relocation of Marshland School. The design phase is underway with a scheduled opening of January 2016.
West Rolleston	A brand new school is being developed to accommodate the growth in Rolleston. The design phase is underway with a scheduled opening of January 2016.
Rolleston Secondary	A brand new secondary school for Rolleston is being delivered under a public private partnership arrangement, for more information: www.minedu.govt.nz/pppschools
Minor works	A number of schools are having minor work completed as part of the minor works programme see: www.minedu.govt.nz/CHCHSchoolsRebuildIssue4 for more information on the minor works programme. Currently there are over 200 ongoing minor works projects in schools across Christchurch.

Questions?

If you have any questions about the Christchurch Schools Rebuild programme, please email us: chchschoools.rebuild@minedu.govt.nz. More information on the programme can be found on our website - www.minedu.govt.nz/CHCHSchoolsRebuild