



## 2 8 FEB 2017



Thank you for your email of 30 January 2017, to the Ministry of Education requesting the following information:

- As of 30 January 2017:
  - 1. how many motor vehicles by type (eg car, van, ute, truck, etc.) were owned or leased?
  - 2. how many motor vehicles by type (eg car, van, ute, truck, etc.) are powered by petrol, diesel, LPG/CNG, electricity, hydrogen, hybrid or other (please specify)?
  - 3. what is the average age of your vehicles by type?
- Since November 2008 on an annual basis:
  - 4. how many vehicles were acquired or/or leased?
  - 5. what are (or have been) the annual running costs as well as lease costs (if applicable) by vehicle type (eg car, van, ute, truck, etc.)?
  - 6. How many vehicles were disposed of and/or had leases terminated on an annual basis, and what were the monies realised (or in the case of leases, incurred)?

Your request has been considered under the Official Information Act 1982 (the Act).

Every day, hundreds of Ministry staff members are out working with schools, early childhood education services and other education providers across all parts of New Zealand. The Ministry has completed a review of fleet usage to optimise the total number of vehicles in our fleet and ensure appropriate coverage across Ministry locations.

#### Response to questions 1, 2 and 3:

As at 30 January 2017, the Ministry has a total of 565 vehicles. 133 of those are leased and the other 432 are owned by the Ministry. All of these vehicles are powered by petrol and have an average age of 3 years and 10 months.

## Response to question 4, 5 and 6

This data is based on the timing of the Ministry's financial year - i.e. 1 July through to 30 June.

As the information requested for the first and last periods fall outside our "annual year" reporting definitions, we have applied the following method to report this information:

- The first time period is 1 November 2008 to 30 June 2009 (8 months).
- The last time period is 1 July 2016 through to 31 December 2016 (is 6 months). While information has been requested to 30 January 2017, the "January" data is a part-month, and, as such, we are unable to report on part months.
- You will note that there is an increase in the number of vehicles leased by the Ministry for the financial year 2016 / 2017. This is the result of a thorough Ministry business assessment of the costs and benefits of leasing fleet vehicles against owning fleet vehicles.

### Q4 - How many vehicles were acquired and/or leased?

	Item	2008 / 2009 <sup>1</sup>	2009 / 2010	2010 / 2011	2011 / 2012	2012 / 2013	2013 / 2014	2014 / 2015	2015 / 2016	2016 / 2017 <sup>2</sup>
	# Months	8	12	12	12	12	12	12	12	6
#	Acquired	3	12	103	182	25	105	) <del>=</del>	i <b>=</b> 6	-
Vehicles	Leased	8₩	-		ī	ï	<b>≡</b> c	-	-	133

## Q5 - What are (or have been) the annual running costs as well as lease costs (if applicable) by vehicle type (e.g. car, van, ute, truck, etc.)?

Year	2008 / 2009	2009 / 2010	2010 / 2011	2011 / 2012	2012 / 2013	2013 / 2014	2014 / 2015	2015 / 2016	2016 / 2017
# Months	8	12	12	12	12	12	12	12	6
Running and Lease Costs (\$000)	\$873	\$1,377	\$1,392	\$1,497	\$1,816	\$1,722	\$1,781	\$1,679	\$969

# Q6 – How many vehicles were disposed of and/or had leases terminated on an annual basis, and what were the monies realized (or in the case of leases, incurred)?

Year	2008 / 2009	2009 / 2010	2010 / 2011	2011 / 2012	2012 / 2013	2013 / 2014	2014 / 2015	2015 / 2016	2016 / 2017
# of Vehicles Disposed of	96	-	166	175	14	119	-	-	148
Leases Terminated	<b>=</b> 0	-	-	=>	ī	-	r	:•:	
Disposal Proceeds (\$000)	\$635	ž.	\$1,245	\$1,467	\$98	\$1,029	-	-	\$891

<sup>&</sup>lt;sup>1</sup> Data for the financial year 2008 to 2009 is only for 8 months.

<sup>&</sup>lt;sup>2</sup> Data for the financial year 2016 to 2017 is only for 6 months.

Thank you again for your email. You have the right to ask an Ombudsman to review this Zeleased under the Official Information Act 1982 decision. You can do this by writing to info@ombudsman.parliament.nz or Office of the Ombudsman, PO Box 10152, Wellington 6143.