

## Te Kura O Ngā Tautōhito

### Clarification question:

If the maximum roll is set for a lower roll than you have applied for, would you still wish to proceed with your application? What are the implications of a reduced roll?

### Response:

The reduction in numbers has a few negative implications for us.

1. The base of our financial model is around leasing facilities and starting with facilities we can grow into. A reduction in numbers means leasing smaller premises and later on shifting to bigger premises. The shift has risk in unsettling students, parents and teaching staff, plus added cost.
2. The school has strategic relationships with key industry partners. The industry partners are currently concerned with how low our application is because it will not meet their demands. Transfield Services stated they want three hundred students per annum from our school. Fulton Hogan wants approximately one hundred per annum. Fulton Hogan & Transfield Services have promised to support their employee's youth to our school. The cost effectiveness for them with their proposed "parenting programme" will diminish with lower numbers.

In stating the above two points, if the choice is between not operating our school and operating it, a cut in the budget applies.

Our question in return is:

- If we grow faster than anticipated will, we have access to additional funding.
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