



Karen Poole  
CEO  
Villa Education Trust  
PO Box 74-276  
Greenlane  
Auckland

17 June 2016

Dear Karen

### **Decile Review – South Auckland Middle School**

I am pleased to be able to confirm that the Ministry has completed the requested decile review of South Auckland Middle School.

As you are aware, the Partnership School per-student funding has been based on the nominal decile 3H.

The review of the decile for South Auckland Middle School, using roll data you provided, has identified that the school would be Decile 1C. The rating and associated funding will be backdated to 1 April 2015.

The change results in an increase in annual funding for 2016 of \$60, 931.84 excluding GST, based on a GMR of 150 students.

The amount for 2015 (from 1 April), based on a GMR of 120 students, is \$36,197.14, excluding GST.

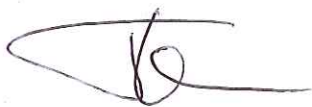
The following table sets out the amounts;

Period	Backdate Due	Remainder of 2016
2015 Q2-Q4	\$36,197.14	
2016 Q1	\$15,232.96	
2016 Q2	\$15,232.96	
2016 Q3		\$15,232.96
2016 Q4		\$15,232.96
Less 1% 2016	\$ (304.66)	\$ (304.66)
Total	\$66,358.40	\$30,161.26

The payment of the additional funding, including the backdated amount will be made in the Q3 funding drop scheduled for 1 July 2016.

If you have any questions regarding this matter, I will be happy to answer them.

Yours sincerely

A handwritten signature in dark ink, appearing to be 'JM' with a large loop and a horizontal line extending to the right.

Julian Moore  
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Partnership Schools  
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