

Vote Education | Vote Tertiary Education Budget Initiatives

Infrastructure Package

Budget Sensitive - Industrial Relations Sensitive

Budget Initiatives	Initial Package		Treasury Advice		Funding flexibility	% Funded		Scaling	
	\$m		\$m			Opex		\$m	
	Opex	Capex	Opex AVERAGE	Capex TOTAL		Opex	Capex	Opex	Capex
Christchurch Schools Rebuild	s 9(2)(f)(iv) OIA		-	-	Scale	s 9(2)(f)(iv) OIA		-	62
School Growth Package			12	332	Available		47		332
Supporting Infrastructure Service Delivery			2.2	-	Available				-
s 9(2)(f)(iv) OIA									
Total Infrastructure									

Proactively Released