

Vote Education | Vote Tertiary Education Prioritisation

Budget Sensitive - Industrial Relations Sensitive

	4 year Opex	4 year Capex	4 year Opex	4 year Capex	Speech from the Throne	Coalition/ Confidence and Supply
	\$m	\$m	\$m	\$m		
	FULL		RECOMMENDED PACKAGE			
Unavoidable Initiatives						
March Baseline Update and October Baseline Update Forecast Changes 2017	984.308					
§ 9(2)(f)(iv), § 9(2)(j) OIA						
§ 9(2)(f)(iv) OIA						
Annual Cost Adjustment for Early Childhood Education		§ 9(2)(f)(iv) OIA			y	
Annual Cost Adjustment for Schools' Operational Grant					y	
Annual Cost Adjustment for Tertiary Education Tuition and Training Subsidies					y	
§ 9(2)(f)(iv), § 9(2)(j) OIA						
§ 9(2)(f)(iv) OIA						
Christchurch Schools Rebuild		§ 9(2)(f)(iv) OIA				
§ 9(2)(f)(iv), § 9(2)(j) OIA						
Initiatives Unable to be Deferred						
Ongoing Resource Scheme		§ 9(2)(f)(iv) OIA			y	
English for Speakers of Other Languages (Schooling)	34.486		34.486		y	
Te Kahu Tōi Intensive Wraparound Service		§ 9(2)(f)(iv), OIA			y	
Early Intervention Services					y	
Teacher Aide Funding Rates					y	
§ 9(2)(f)(iv) OIA						
*Extending the Student Loan Borrowing Limit for Students Undertaking Long Programmes		§ 9(2)(f)(iv) OIA			y	y
Sensory Schools and New Zealand Sign Language			30.200		y	
§ 9(2)(f)(iv), § 9(2)(j) OIA						
§ 9(2)(f)(iv) OIA						
Te Ahu o te reo Māori		§ 9(2)(f)(iv) OIA			y	
Te Kawa Matakura						
School Growth Package (costs tbc)						
Other Manifesto and Cost Pressure Initiatives						
A Progress Approach Across the Education System		§ 9(2)(f)(iv) OIA			y	
§ 9(2)(f)(iv) OIA						
*Tertiary Education Annual Maximum Fee Movement	0.197	0.373	0.197	0.373	y	y
NCEA Online: Transforming Assessment for Learners (already scaled to 1 year funding)		§ 9(2)(f)(iv) OIA				
Teacher Supply Response Package					y	
Voluntary Bonding Scheme					y	
Strengthening Equity and Lifting Achievement for Māori Students (align tbc)			1.000		y	y
§ 9(2)(f)(iv) OIA						
Education Summits and Strategies		§ 9(2)(f)(iv) OIA			y	
§ 9(2)(f)(iv) OIA						
Computers in Homes		§ 9(2)(f)(iv) OIA				y
§ 9(2)(f)(iv) OIA						
§ 9(2)(f)(iv) OIA						
§ 9(2)(f)(iv) OIA						
School Leavers' Toolkit (Proposed)		§ 9(2)(f)(iv) OIA			y	
§ 9(2)(f)(iv) OIA						
§ 9(2)(f)(iv) OIA						
Total	§ 9(2)(f)(iv) OIA					
	§ 9(2)(f)(iv), § 9(2)(j)			§ 9(2)(f)(iv), § 9(2)(j)		
Overall Total						
Overall Total (savings included)						

§ 9(2)(f)(iv) OIA **Reprioritisation savings** § 9(2)(f)(iv) OIA

-89.558 Vote Education

-121.950 Vote Tertiary Education

Ministry Advice	
Progress	
Scale	
Defer	

Notes:
Figures are millions of dollars

§ 9(2)(f)(iv) OIA