

Table 1. Counselling in Schools – total expenditure (\$m) by month 2020-2023

Month	2020	2021	2022	2023
January		\$0.04	\$0.07	\$0.26
February		\$0.03	\$0.22	\$0.14
March		\$0.04	\$0.15	\$0.74
April		\$0.06	\$0.62	\$0.75
May		\$0.02	\$0.33	\$0.39
June		\$0.95	\$1.81	\$2.30
July	\$0.02	\$0.00	\$0.00	\$0.07
August	\$0.02	\$0.35	\$0.29	\$0.68
September	\$0.02	\$0.07	\$0.60	\$1.04
October	\$0.02	\$0.82	\$1.25	\$1.87
November	\$0.02	\$0.08	\$0.50	\$1.02
December	\$0.02	\$1.99	\$0.67	\$1.38
Annual Total	\$0.12m	\$4.45m	\$6.51m	\$10.64m
Cumulative Total	\$0.12m	\$4.57m	\$11.08m	\$21.72m

Table 2. Counselling in Schools – Paid to Providers (\$m) by month 2021-2023

Month	2021	2022	2023
January		\$0.07	\$0.34
February		\$0.17	\$0.12
March		\$0.17	\$0.61
April		\$0.35	\$0.67
May		\$0.28	\$0.56
June		\$0.46	\$1.43
July		\$0.39	\$0.60
August		\$0.33	\$0.74
September	\$0.03	\$0.54	\$0.96

Month	2021	2022	2023
October	\$1.26	\$1.19	\$1.53
November	\$0.06	\$0.38	\$0.69
December	\$0.25	\$0.47	\$1.54
Annual total	\$1.60m	\$4.80m	\$9.79m
Cumulative total	\$1.60m	\$6.40m	\$16.19m

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